

TOWN OF MOUNT OLIVE
BUDGET
FOR THE YEAR ENDED 9-30-19

	GENERAL FUND		PROPRIETARY FUND		SPECIAL REVENUE FUND		TOTAL ORIGINAL 2019 BUDGET
	PROPOSED AMENDED 2018 BUDGET	ORIGINAL 2019 BUDGET	PROPOSED AMENDED 2018 BUDGET	ORIGINAL 2019 BUDGET	PROPOSED AMENDED 2018 BUDGET	ORIGINAL 2019 BUDGET	
GENERAL PROPERTY TAX	\$ 150,000.00	\$ 151,000.00					\$ 151,000.00
LICENSES AND PERMITS	2,600.00	2,600.00					2,600.00
FRANCHISE TAX ON UTILITIES	22,000.00	22,500.00					22,500.00
RAIL CAR TAXES	4,045.00	4,000.00					4,000.00
GENERAL MUNICIPAL AID	490.00	490.00					490.00
SALES TAX	130,500.00	131,000.00					131,000.00
GASOLINE TAX	1,500.00	1,500.00					1,500.00
FIRE INS. PREMIUM - STATE					5,400.00		5,400.00
HOMESTEAD EXEMPTION REMB.	15,304.00	16,500.00					15,500.00
GRAND GULF SETTLEMENT	7,258.00	7,300.00					7,300.00
WATER UTILITY			179,000.00	180,000.00			180,000.00
GARBAGE			31,200.00	31,200.00			31,200.00
INTEREST INCOME			10.00	10.00			10.00
FINES AND FORFEITURES	16,500.00	21,000.00					21,000.00
RENTS	12,000.00	12,000.00					12,000.00
REFUNDS	5,000.00	5,000.00	6,200.00				12,000.00
SALE OF FIXED ASSETS							5,000.00
GRANT			40,900.00				
TRANSFERS - GENERAL FUND							
TRANSFERS - SPECIAL REVENUE FUND							
TRANSFERS - PROP FUND PRORATA	\$ 387,197.00	\$ 373,890.00	\$ 257,310.00	\$ 211,210.00	\$ 5,400.00	\$ 5,400.00	\$ 590,500.00
TOTAL REVENUE	118,000.00	134,397.00	93,892.00	99,632.00	8,894.00	8,894.00	241,923.00
BEGINNING CASH	\$ 485,197.00	\$ 508,287.00	\$ 351,172.00	\$ 309,842.00	\$ 14,294.00	\$ 14,294.00	\$ 832,423.00
TOTAL TO ACCOUNT FOR							

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BUDGET
FOR THE YEAR ENDED 9-30-19

	GENERAL FUND		PROPRIETARY FUND		SPECIAL REVENUE FUND		TOTAL ORIGINAL BUDGET 2019
	PROPOSED AMENDED 2018 BUDGET	ORIGINAL 2019 BUDGET	PROPOSED AMENDED 2018 BUDGET	ORIGINAL 2019 BUDGET	PROPOSED AMENDED 2018 BUDGET	ORIGINAL 2019 BUDGET	ALL FUND TYPES
GENERAL GOVERNMENT							
PERSONAL SERVICES	\$ 185,000.00	\$ 190,000.00	\$	\$	\$	\$	\$ 190,000.00
SUPPLIES	22,000.00	25,000.00					25,000.00
OTHER SERV AND CHARGES	76,200.00	77,900.00					77,900.00
CAPITAL OUTLAY							
PUBLIC SAFETY							
POLICE							
PERSONAL SERVICES	37,500.00	45,000.00					45,000.00
SUPPLIES	24,300.00	26,500.00					26,500.00
OTHER SERV AND CHARGES	2,000.00	2,500.00					2,500.00
CAPITAL OUTLAY							
FIRE							
PERSONAL SERVICES							
SUPPLIES							
OTHER SERV AND CHARGES					5,400.00	5,400.00	5,400.00
CAPITAL OUTLAY							
CULTURE AND RECREATION							
PERSONAL SERVICES							
SUPPLIES							
OTHER SERV AND CHARGES							
CAPITAL OUTLAY							
STREETS							
SUPPLIES							
OTHER SERV AND CHARGES							
CAPITAL OUTLAY							
GARBAGE							
PERSONAL SERVICES							
SUPPLIES							
OTHER SERV AND CHARGES							
CAPITAL OUTLAY							
WATER UTILITY AND GARBAGE							
PERSONAL SERVICES							
SUPPLIES			74,000.00	75,000.00			75,000.00
OTHER SERVICES AND CHARGES			60,000.00	57,600.00			57,600.00
CAPITAL OUTLAY			15,360.00	16,500.00			16,500.00
DEBT SERVICE							
BANK LOANS							
CAPS LOAN	3,900.00		2,700.00	26,000.00			26,000.00
GMAC LOAN							
CAPITAL OUTLAY							
GRANTS							
CAPITAL OUTLAY - SEWER			60,900.00				
TRANSFERS-GENERAL FUND							
TRANSFERS - SPECIAL REVENUE FUND							
TRANSFERS-PROP FUND PRORATA							
TOTAL EXPENDITURES	\$ 350,800.00	\$ 356,000.00	\$ 282,540.00	\$ 195,100.00	\$ 5,400.00	\$ 5,400.00	\$ 366,500.00
ENDING CASH	134,397.00	142,287.00	98,632.00	114,742.00	8,894.00	8,894.00	265,823.00
TOTAL ACCOUNTED FOR	\$ 485,197.00	\$ 508,287.00	\$ 381,172.00	\$ 309,842.00	\$ 14,294.00	\$ 14,294.00	\$ 632,323.00

Town of Mt. Olive, Mississippi

James C. Kelly, III
Mayor

Breyon Magee
City Clerk

Christopher R. Purdum
Attorney For Board



Board of Aldermen

Terry Barron
Mayor Pro-Tem

Mary P. Norman
Willie P. McCullum
John L. Sullivan
Roger C. Sullivan

TOWN OF MOUNT OLIVE
P.O. BOX 510
MOUNT OLIVE, MS 39119
PHONE NUMBER 1-601-797-3496
FAX NUMBER 1-601-797-3035

RESOLUTION ESTABLISHING TAX LEVY FOR FISCAL YEAR 2018-2019 FOR TOWN OF MOUNT OLIVE

WHEREAS, came on for consideration at this board meeting of September 4, 2018, of the Mayor and Board of Aldermen of the Town of Mount Olive, Mississippi, the matter of fixing the annual Ad Valorem Tax Levy in the municipality;

WHEREUPON, upon motion of Alderman John L. Sullivan, seconded by Alderman Terry Barron, and duly carried by unanimous vote, it was ordered as follows, to-wit:

BE AND IT IS HEREBY ORDERED AND RESOLVED by the Board of Aldermen of the Town of Mount Olive, Mississippi, that the Municipal Ad Valorem Tax Levy for the Fiscal Year 2018-2019 for the said municipality upon all real property, personal property and public utilities within the municipality shall be as follows:

A. For General Revenue Purposes and Improvements:	
1. General Fund	33.95 Mills
2. Fire Department Fund	.25 Mills
TOTAL MUNICIPAL AD VALOREM TAX LEVY	34.20 MILLS

BE AND IT IS FURTHER PROVIDED THAT THIS ORDER AND RESOLUTION BE CERTIFIED BY THE CITY CLERK AND POSTED AS PROVIDED BY LAW.

WHEREUPON, the motion was duly seconded by Alderman Barron was submitted to a vote of all Aldermen present and voting and the following vote was recorded to-wit:

VOTING AYE: Alderwoman Norman
Alderwoman McCullum
Alderman Sullivan
Alderman Sullivan
Alderman Barron

VOTING NAY: None

WHEREUPON, the Mayor declared the Resolution duly enacted and adopted on this the 4th day of September, 2018.

TEST:


CITY CLERK


MAYOR



STATE OF MISSISSIPPI
COUNTY OF COVINGTON

CERTIFICATE

I, Breyon Magee, City Clerk in and for the Town of Mount Olive, Mississippi, do hereby certify that the above and foregoing is a true and correct copy of **RESOLUTION ESTABLISHING TAX LEVY FOR FISCAL YEAR 2018-2019 FOR TOWN OF MOUNT OLIVE**, adopted by the Mayor and Board of Aldermen at its Regular Board Meeting of September 4, 2018, and is duly of record in the office of the City Clerk, City Hall, 501 Main Street, Mt. Olive, Mississippi, in Minute Book #27.

WITNESS MY SIGNATURE AND OFFICIAL SEAL OF OFFICE ON THIS THE 4th day of September, 2018.

Breyon Magee

BREYON MAGEE, CITY CLERK
TOWN OF MOUNT OLIVE, MISSISSIPPI

